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Office Memorandum • UNITED STATES GOVERNMENT

TO : Chief, Space, Maintenance and Facilities

FROM : Chief, Telephone Section

SUBJECT: Monthly Report

DATE: 1 February 1954
CMK 7/2/54

1. Noted hereon are charges for services rendered by the Chesapeake and Potomac Telephone Company and the American Telephone and Telegraph Company.

	Dec. 1953	Dec. 1952
a. Rental and Service Costs		
(1) Switchboard - EX 3-6115.....	\$ 25,421.	\$ 25,047.
(2) Private, Unlisted Lines.....	1,404.	1,220.
(3) Teletype, Leased Lines, TWX.....	1,079.	1,441.
(4) Miscellaneous.....	563.	434.
(5) Premium Overtime.....	0.	0.
Total.....	<u>\$ 28,467.</u>	<u>\$ 28,142.</u>
b. Toll Charges		
(1) Switchboard - EX 3-6115.....	\$ 3,211.	\$ 3,635.
(2) Private, Unlisted Lines.....	1,816.	2,871.
(3) TWX.....	249.	184.
Total.....	<u>\$ 5,276.</u>	<u>\$ 6,690.</u>
c. Outside Local Calls		
(1) Number.....	137,213	135,835
(2) Cost.....	* \$ 4,804.	\$ 4,756.
* Included in paragraph 1 a (1).		
d. Rental Increase or Decrease, EX 3-6115.....	+\$ 10.	+\$ 297.

2. Additional information pertinent to the operation of this Office is submitted hereon.

	Jan. 1954	Jan. 1953
a. Switchboard Capacity.....	3,200	3,200
b. Lines working.....	3,056	3,017
c. Lines Available.....	144	183
d. Private, Unlisted Lines.....	118	124
e. Requisitions Issued.....	81	82

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ENCLOSURE

3. Listed below are estimated costs for services to be rendered.

	Feb. 1954	Feb. 1953
a. Rental and Service Costs.....	\$ 29,000.	\$ 27,000.
b. Toll Charges.....	9,000.	9,000.
c. Private, Unlisted Lines.....	1,500.	1,500.
d. Teletype, Leased Lines, TWX.....	2,000.	2,000.
e. Miscellaneous.....	1,000.	500.
Total.....	\$ 42,500.	\$ 40,000.

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ESTIMATED